



To: Executive Councillor for Planning and Sustainable Transport: Councillor Tim Ward
Report by: Toni Ainley
Relevant scrutiny committee: Environment 4/10/2011 Scrutiny Committee
Wards affected: All Wards

JOINT-FUNDED CAPITAL CYCLEWAYS 2011 - 2015

Not a Key Decision

1. Executive summary

This report seeks approval for a prioritised list of schemes to be considered for funding as part of the Cycleways programme 2011-2014 with a budget of £542,000 in total.

2. Recommendations

The Executive Councillor is recommended to:

- i) approve the prioritised list of schemes set out in appendix A;
- ii) approve the setting aside of £10,000 per year for smaller schemes such as cycle parking, flush kerbs and signage.

3. Background

At the Environment Scrutiny Committee on 11 January 2011 the bid of £100,000 per annum (£50,000 from the City and £50,000 from the County Council) was approved to extend the Cycleways programme to 2014/15. The Committee also approved the carrying forward of £142,000 for the implementation of the Downham's Lane and Perne Road roundabout schemes.

The County Council are currently undertaking procedures necessary to adopt Downham's Lane as a restricted byway. Once adopted, works can then be undertaken to improve the path for pedestrians and cyclists.

Design and costing work has been undertaken for safety improvements to the Perne Road/Radegund Road roundabout. Further costing work is currently underway and further funding may be sought from the Joint-

Funded budget if necessary. The aim is for consultation on the scheme to be undertaken towards the end of autumn or in January.

Members and residents, through the Area Joint Committees, were asked to submit any suggestions they had for future schemes to be funded through this budget. All schemes that have potential were prioritised according to an approved method and added to the list (Appendix A).

It is intended that schemes be further investigated with regards feasibility and cost. Some of the schemes will be led by the County Council, particularly those on the highway where the majority of funding is through 2 Seas or Corridor Plan Developer Contribution funding, whilst other smaller schemes will be led by the City Council. At the appropriate stage individual schemes will be consulted on and taken to both the Cambridge Environment and Traffic Management Area Joint Committee and Environment Scrutiny Committee for approval.

It is proposed that a small budget of £10,000 is available each year for very small schemes such as: installation of cycle racks, putting in flush kerbs, removing barriers and additional signs.

4. Implications

(a) Financial Implications

The financial implications will be assessed on a scheme by scheme basis.

(b) Staffing Implications

The staffing implications will be assessed on a scheme by scheme basis.

(c) Equal Opportunities Implications

The equal opportunity implications will be assessed on a scheme by scheme basis

(d) Environmental Implications

The environmental implications will be assessed on a scheme by scheme basis

(e) Consultation

Local members will be consulted at an early stage when considering proposed schemes. Schemes taken forward will then be fully consulted on.

5. Background papers

These background papers were used in the preparation of this report:

Scrutiny Committee Report 11/1/11 'Cycleways Joint Capital Programme Review'.

Prioritisation scores for each scheme.

Full list of Area Committee suggested schemes

7. Inspection of papers

To inspect the background papers or if you have a query on the report please contact:

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